



Commander, Navy Installations Command



BRAC 2005
Closure/Realignment Process
by
RADM Chris Weaver, USN
11 May 2005

Supporting the Warfighter



Discussion Points

- Differences since the last BRAC round
 - ICC Rollup
 - Stand-up of CNI
- Initial CNI Guidance - “CNI Playbook”
 - Culmination of Key Documents
 - Establishes a Common Set of Priorities
- Role & Responsibilities
- Integrated Process Teams



Key Roles

CNI Playbook Tab 1

DASN (I&F)

- Overall Program Policy
- Joint Basing Policy

BRAC Program Management Office (PMO)

- Program Oversight
- Focused on Post-Operational Closure and Disposal Actions
- Primary DoN Liaison with Communities
- Budget Submitting Office
- NEPA (Class I & II Disposal actions)

OPNAV N4

- Resource Sponsor
- Establish Realignment / Closure Priorities
- Adjudicate Unresolved Fleet/Echelon II Concerns forwarded by CNI



Key Roles

CNI Playbook Tab 1

CNI

- Lead Management and Execution through Operational Closures and Realignment
- Establish and Co-Chair Governing BRAC IPTs
- Develop Common Processes
- Define Priorities/Efforts during Commission Period
- Develop Priorities for BRAC Actions w/Fleets/Mission Commands
- Budget Support
 - Consolidate Echelon II budget requirements
 - Sub-allocate funds



Key Roles

CNI Playbook Tab 1

Fleets/Mission Commands

- Co-Chair Governing BRAC IPTs
- Develop BRAC Priorities and Precedence
- Ensure Mission Integrity
- Validate Requirements
- Defend Impacts

NAVFAC / NAVFAC FECs

- Support BRAC IPTs
- Support Regions
- Planning & Design
- NEPA (Realignments)
- BRACONs



Key Roles

CNI Playbook Tab 1

CNI Regions

- Support BRAC IPTs
- Coordinate Requirements with NAVFORs
- Leverage Servicing NAVFAC FECs Capabilities
- Support ICOs with Detailed Planning
- Support Budget Development

ICOs

- Chair Sub IPTs
- The “Integrator”
- Coordinate Requirements of Affected Units
- Coordinate Execution of Realignment/Closures
- Coordinate Support Services

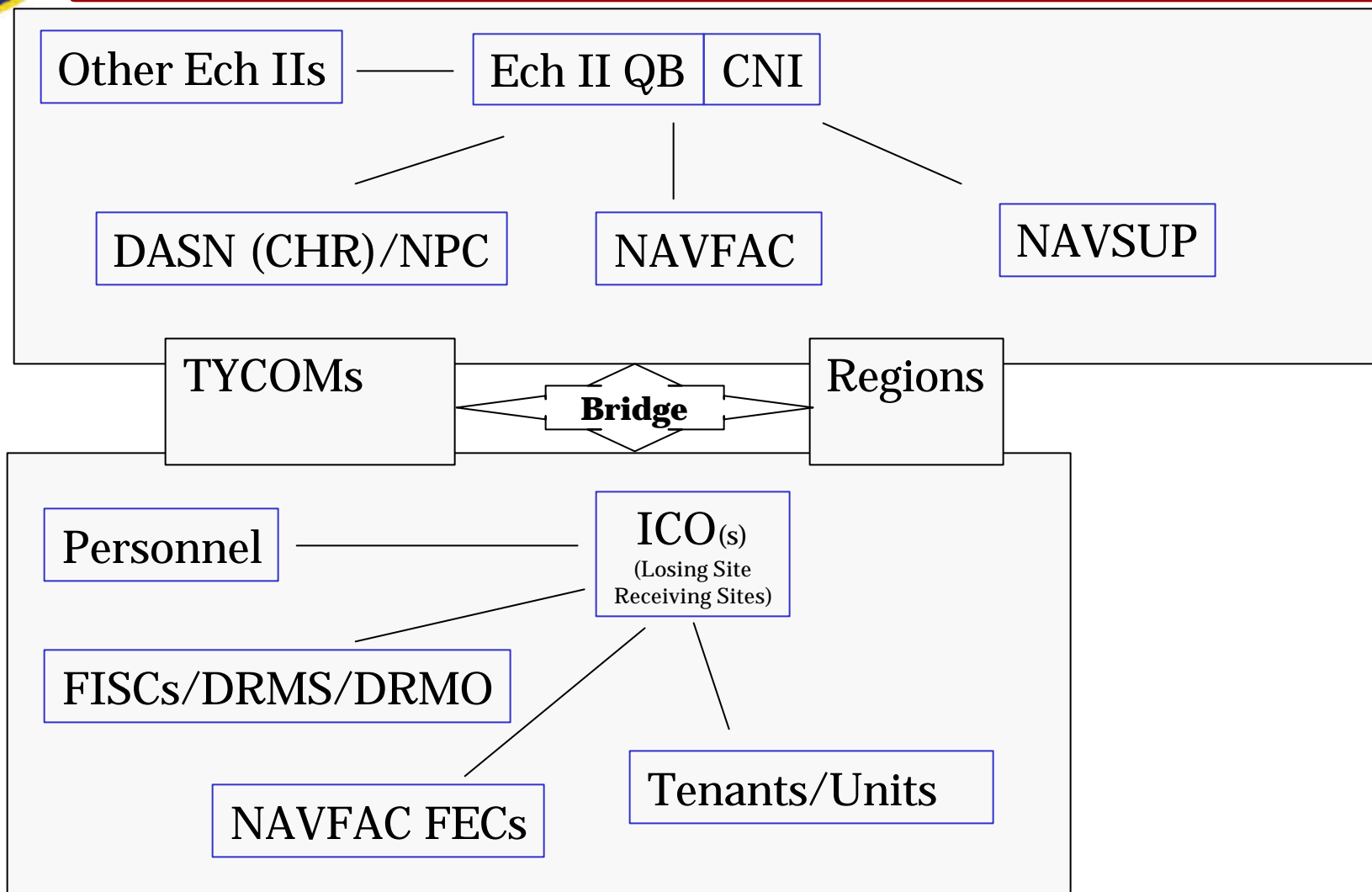


Notional IPT Schematic

CNI Playbook Tab 2

Governing IPT

Sub-IPT(s)





Governing IPTs

CNI Playbook Tab 2

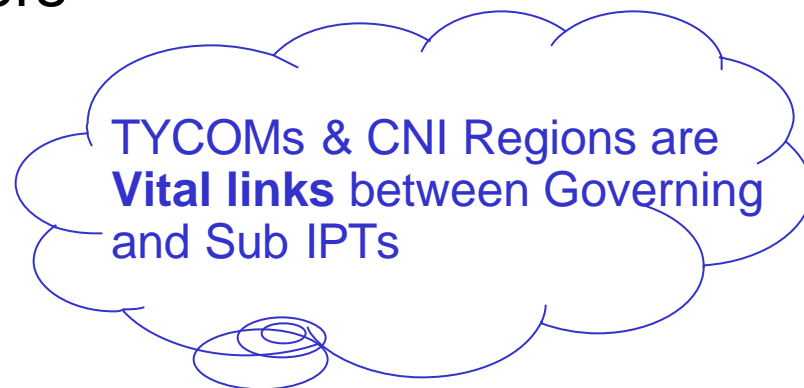
Governing IPT

- Co-Chaired by CNI & Echelon II QB
- Focused around BRAC actions – mission/function
- Supported Commanders
 - Lead Echelon II (QB)
 - Other Echelon II Stakeholders
 - TYCOMs
- Supporting Commanders
 - CNI HQ and Regions
 - NAVFAC
 - NAVSUP
 - NPC, DASN(CHR)
 - Others



Sub IPTs

- Led by each Losing/Receiving ICO
 - **Vital** Supporting Commander Role
 - The Integrator
- Other Supporting members
 - CNI Regions
 - NAVFAC FECs
 - FISCs, DRMO, etc
 - PSAs, HRSCs
- Supported Commanders
 - TYCOMs
 - Affected Units





Plan of Action & Milestones

CNI Playbook Tab 3

Well Coordinated Planning Efforts

May – Sep '05

- Manage Employee/Community Concerns
- Establish IPTs
- Review smart execution strategies
- Develop draft BRAC priorities and timelines
- Develop PB06 and PR07 submissions
- Support DASN (IS&A) / BRAC Commission

Sep – Nov '05

- Update draft plans and budget requirements
- Positioned for a “running start”



Key References

CNI Playbook Tabs 4, 5, 6

Budget Way Ahead (Tab 4)

DASN(CHR) Guidance (Tab 5)

Public Affairs Guidance (Tab 6)



Way Ahead

- CNI Toll Free #: 1-866-634-NAVY
- CNI Website: www.cni.navy.mil/BRAC/Index.html
- CNI mid-June Planning Workshop
 - DASN (I&F), BRAC PMO, AAUSN
 - Fleet/Mission Command and Region reps



CNI Take-Aways

- End to End Support to Fleets/Mission Commands
- Preserve Operational/Mission Readiness
 - Reach out to Personnel/Families
- Expedited Realignment/Closure Actions
- Well Coordinated Planning & Communications